

July 19, 2024

Department of Corporate Services BSE Limited,

Mumbai 400001

Through: BSE Listing Centre

Scrip code: 533273 Debt: 973655 The Listing Department
National Stock Exchange of India Limited,
Mumbai 400051

Through: NEAPS

Scrip Symbol: OBEROIRLTY

Sub: Press release on financial results for the quarter ended on June 30, 2024

Dear Sirs,

Please find attached herewith the Press Release on financial results for the quarter ended on June 30, 2024.

Request you to kindly take note of the above and oblige.

Thanking you.

For Oberoi Realty Limited

Bhaskar Kshirsagar Company Secretary

Encl: As above.



OBEROI REALTY ANNOUNCES Q1FY25 RESULTS

HIGHLIGHTS of Consolidated Financials for Q1FY25

- Revenue for Q1FY25 at Rs. 1,441.95 crore as against Rs. 933.56 crore for Q1FY24 and EBIDTA at Rs. 815.05 Crore for Q1FY25 as against Rs. 473.73 crore for Q1FY24
- Profit Before Tax (PBT) for Q1FY25 at Rs. 775.03 crore as against Rs. 426.22 crore for Q1FY24
- Profit After Tax (PAT) for Q1FY25 at Rs. 584.40 crore as against Rs. 321.36 crore for Q1FY24

Mumbai, July 19th, 2024: Oberoi Realty Limited, headquartered in Mumbai, today announced its results for the first quarter of FY25. The Company has recorded Consolidated Revenue of Rs. 1,441.95 crore for Q1FY25 as against Rs. 933.56 crore for Q1FY24 and Rs. 1,558.56 crore for Q4FY24.

The Consolidated Profit Before Tax for Q1FY25 is Rs. 775.03 crore as against Rs. 426.22 crore for Q1FY24 and Rs. 971.28 crore for Q4FY24.

The Consolidated Profit After Tax for Q1FY25 is Rs. 584.40 crore as against Rs. 321.36 crore for Q1FY24 and Rs. 787.71 crore for Q4FY24.

Commenting on the Q1FY25 results, Vikas Oberoi, Chairman and Managing Director, Oberoi Realty said, "India continues to be the fastest growing major economy, effectively managing global challenges by leveraging its solid economic foundations and proactive policymaking for growth. The Indian real estate market has witnessed strong demand across various segments, solidifying its position as the preferred investment avenue.

We are pleased to announce another successful quarter, driven by healthy demand in the luxury real estate market with homeowners constantly looking to elevate their lifestyles. Oberoi Realty will continue to stand true to providing customers with aesthetically designed luxurious homes and a sustainable lifestyle complete with world class amenities. We are gearing up for new project and tower launches, scaling up our annuity assets and strategic land acquisitions. We are committed to achieving sustainable growth, with a focus on creating lasting value for all our stakeholders."

Awards and Recognition:

Oberoi Realty wins "Best use of AI in Social Media in 2024" Award

About Oberoi Realty Limited

Oberoi Realty Limited is one of India's leading real estate development company, headquartered in Mumbai. It is focused on premium developments in the residential, office space, retail, hospitality and social infrastructure verticals. In the real estate space, Oberoi Realty is an established brand with an impeccable track record. Its primary aim is to build aspirational developments for its customers with distinctive designs, functional aesthetics and quality finishes that translate into landmark projects through its mixed-use and single-segment developments. This mix of innovative design, planning initiatives and use of cutting-edge technologies has enabled the company to successfully deliver 47 completed projects across Mumbai, the financial capital of India. For more information, please visit our website at www.oberoirealty.com. In addition, connect with us on LinkedIn Instagram and YouTube.

Forward Looking Statement

Certain statements in this document may be forward-looking statements. Such forward looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ

Press Release: For immediate issue



materially from those contemplated by the relevant forward-looking statements. Oberoi Realty Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

For further details, please contact:

Ms. Sarina Menezes, Vice President - Marketing & Corporate Communication, Oberoi Realty Limited E - sarina.menezes@oberoirealty.com

Mr. Ankit Dalmia, Deputy Senior Manager, Corporate Communication, Oberoi Realty Limited M - 9820817232 and E - ankit.dalmia@oberoirealty.com